

TIPPECANOE COUNTY COUNCIL AGENDA
TUESDAY, NOVEMBER 14, 2006
TIPPECANOE ROOM -- COUNTY OFFICE BUILDING

SPECIAL PUBLIC HEARING - 1:00 P.M.

Department of Child Services: Requested Debt Service Loan

REGULAR MEETING - 2:00 P.M.

Pledge of Allegiance

Approval of minutes:

October 10, 2006 Regular Meeting

Auditor's Financial Report

Treasurer's Interest Report

Financial Consultant Update: Gregory Guerrettaz

Refunding Parking Garage EDIT Revenue Bonds of 2000

Redemption of Courthouse EDIT Refunding Revenue Bonds of 1995

Capital Plan/Comprehensive Financial Plan

RoadWorks Manufacturing: Richard & Susan Linson Trusts

Compliance with Statement of Benefits

Ancillary

Additional Appropriation	11,000	Pauper Transcripts
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Public Defender

Additional Appropriation	30,000	Professional Services
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Circuit Court

Additional Appropriation	8,671	Pauper Attorney
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Superior Court: Jury Pay Fund 550

Additional Appropriation	4,0000	Jury Expense
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Superior Court

Additional Appropriations	500	Judge Pro Tem
	4,000	Jury Expense
	30,000	Pauper Attorney
	2,000	Evaluations

Emergency Management

Additional Appropriation	5,000	Garage Supplies
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TEMA Law Enforcement Terrorism Prevention Program Grant Fund 418

Appropriation of Budget	252,688	Emergency Equipment
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TEMA Courthouse Security Grant Fund 415

Appropriation of Budget	17,931	Sheriff's Equipment
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TEMA State Homeland Security Program Grant Fund 416

Appropriation of Budget	392,550	Emergency Equipment
	26,797	Salary & Wages
	2,050	Social Security
	1,474	Retirement
	7,000	Health
	137	LTD
	93	Life
	938	Workers Comp
	120	Flex

TEMA State Homeland Security Program “B” Grant Fund 417

Appropriation of Budget	50,000	Consultant
	217,902	Equipment/Emergency Equipment

TEMA Purdue Security Grant Fund 436

Appropriation of Budget	160,030	Sheriff Equipment
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Child Advocacy Grant B Fund 626

Appropriation of Budget	32,459	General Operating/Miscellaneous
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Domestic Violence Program B Grant Fund 254

Appropriation of Budget	67,290	General Operating/Miscellaneous
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Court Services: Alcohol Substance Abuse Fund 575

Additional Appropriation	20,000	Contracts
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CASA VOCA Grant B Fund 503

Additional Appropriation	9,837	Part-time
	753	Social Security

CASA CAPTA Grant Fund 506

Appropriation of Budget	26,707	Part-time
	2,043	Social Security
	1,250	Travel & Training
Salary Statement	12.25/hr	Volunteer Supervisor

Sheriff: County Misdemeanant Fund 178

Appropriation of Budget	23,901	Uniforms
	50,000	Medical
	25,000	Miscellaneous

Sheriff

Transfers	40,000	Full Time Employees to Vehicles
	50,000	Deputies to Medical
	20,000	Social Security to Food

Superior Court II

Transfers	1,500	Jury Expense to Overtime
	115	Jury Expense to Social Security
	83	Jury Expense to Retirement

Building Commission

Transfer	1,000	Dues & Subscriptions to Office Supplies
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Health

Transfer	500	Professional Fees to Medical Supplies
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WIC

Salary Statement	37,664	Dietitian
Board of Election & Registration		
Transfer	2,500	Ballot Prep Services to Election Supplies
Wea Township Assessor		
Transfer	50	Part-time to Travel & Training
Prosecutor IV-D		
Transfer	790	Supplies to Overtime
	61	Supplies to Social Security
	44	Supplies to Retirement
Area Plan		
Transfer	2,160	Professional Services to Part-time
Clerk		
Transfers	3,000	Banking Services to Part-time
	1,536	Travel & Training to Part-time
	2,464	Forms to Part-time
	536	Forms to Social Security
Commissioners		
Reduction of Appropriations	1,757	Appointed Official
	135	Social Security
	42	Retirement
Additional Appropriations	759	Appointed Official
	998	Part-time
	135	Social Security
	42	Retirement
Salary Statement	52,089	Commissioner
	52,089	Commissioner
	52,089	Commissioner
	54,380	Commissioners' Assistant
	27,801	Receptionist/Office Manager
	35,096	Environmental Coordinator-SWCD
	35,096	Secty/Adm Asst-SWCD
	29,131	Clerk II
	21,637	Accounts Payable/Record Mgr-Reg PT
	10-13	Clerk/floater
	6-10	Clerk-SWCD
	7-11	Clerk/other
Transfer	2,400	Postage to Duplicating
Commissioners/Maintenance		
Additional Appropriation	30,000	Utilities/Electric

Commissioners' EDIT Fund 301

Additional Appropriations

236

Appointed Official

19

Social Security

13

Retirement

Salary Statement

48,817

Interim Grant Administrator

26,797

Water Quality Education

(up to) 15

PT Grant Administrator

Commissioners' Cum Cap Fund 010

Transfer

5,000

Maint/Bldg Improv to Cleaning/Laundry Supplies

Human Resources

Salary Statement

29,408

Secretary

41,494

Human Resource Coordinator

County Council

Additional Appropriation

100,000

Rainy Day Fund

Employee Benefits

2006 Performance Evaluations/Merit Summary

Salary Statements

Other Business**Commissioners FYI****Public Comment**